

**Draper Park Mountain Bike Team**  
**Profit & Loss Budget Overview**  
January through December 2023

	Budget
Ordinary Income/Expense	
Income	
Interest Income	13.00
Sponsor Donation	12,500.00
Team Fees	33,850.00
<b>Total Income</b>	<b>46,363.00</b>
Expense	
Admin Fees	1,280.00
Annual Supplies	1,300.00
Biking Viking	600.00
Clothing	30,700.00
Coaches	1,200.00
End of Year Gifts	1,250.00
Equipment	2,000.00
Parties	5,750.00
Race Day Food	1,200.00
Ride Leaders Training	750.00
<b>Total Expense</b>	<b>46,030.00</b>
<b>Net Income</b>	<b>333.00</b>